Fall 2021 Comprehensive Program and Area Review (PAR):

Academic Programs

Dear Chabot Community,

Welcome to Fall 2021! This is the electronic template for the **Academic Programs Fall 2021 Comprehensive Program and Area Review (PAR).** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit your completed template with attachments to your Dean/Manager by **10/11/21**. Your Dean/Manager will provide you with feedback. After you receive their feedback, you will then enter the information from your template (and attachments) into Qualtrics by **10/25/21**. Importantly, your <u>PAR is NOT complete until you submit your responses on Qualtrics.</u>

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz cgordondacruz@chabotcollege.edu.

Ba	ckground Information:
•	What organizational unit does your program/area belong to?
	X Academic Services Administrative Services Student Services Office of the President
•	Name of your Program, Discipline, Area or Service:
	Music Recording & Technology
•	Name(s) of the person or people who contributed to this review: Tim Harris What division does your Program/Area reside in?
	Academic Pathways and Student Success Applied Technology and Business X Arts, Media, and Communication Counseling Health, Kinesiology and Athletics Language Arts Science and Mathematics

Status of Program Goals from Prior Comprehensive PAR Cycle

Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the PAR App Program Review Reports.
 Click on:

- PAR App Program Review Reports.
- Then "Select Academic Year" on the top (choose 2018-19)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
- For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
- For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to view the goals you submitted in the last comprehensive PAR, which was written in Fall 2017 to plan for the three-year cycle starting in 2018-19. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal from Previous Cycle	Status of Goal	Outputs or measures (e.g students served, program change made, etc.) Please explain.	
Stabilize enrollment 1.	Achieved X In Progress Not achieved but still relevant Not achieved and no longer relevant	We have cross-listed several course for student access. The loss of full time instructor Eric Schultz has greatly hindered this area.	
2. Complete and introduce the AA in Music Industry & Technology degree	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant		
3. Complete and introduce certificates	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant		
4. Marketing & Outreach	Achieved X_ In Progress Not achieved but still relevant Not achieved and no longer relevant	Press release and marketing of new the program and the new degree and certificates is being developed and launches this fall.	
5. Increase Female enrollment	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	Almost doubled from 11 to 20.	

Learning Outcomes Assessment Results

SLO:

Student Learning Outcomes (SLOs): SLOs are the outcomes that instructors aim for students to successfully reach by the end of a course. SLOs should be established for each course, listed in CurricUNET, displayed on all course syllabi, and assessed in CurricUNET on a 5-Year cycle. The following questions are about SLO assessment.

•	How many courses in your discipline have SLOs developed and listed in CurricUNET? X All courses
	Almost all or most courses
	About half of the courses
	A few courses
	No courses
If a	ny courses do not have SLOs, please explain why.
•	How many courses in your discipline have rubrics (or some other form of assessment) developed to measure SLOs? X All courses Almost all or most courses About half of the courses A few courses No courses
If a	ny courses do not have rubrics to measure SLOs, please explain why.
•	How many courses in your discipline had their SLOs assessed and recorded in CurricUNET in the 5-year cycle? All courses Almost all or most courses About half of the courses A few courses No courses
If a	ny courses were not assessed in the five-year cycle, please explain why. Course not offered
•	Assessing SLOs has led to improvements in my area. Strongly disagreeSomewhat disagreeX_Neither agree nor disagreeSomewhat agreeStrongly agree

PLOs:

Certificate and Degree programs also establish and assess **Program Learning Outcomes** (PLOs). PLOs are the outcomes students should successfully reach when they complete all the requirements for a certificate or degree program. PLOs are also assessed in CurricUNET on a 5-year cycle.

 Were all Program Learning Outcomes (PLOs) assessed in the 5-year cycle in CurricUNET? Yes, all PLOs were assessed in the 5-year cycle. 					
	Almost all PLOs were assessed in the 5-year cycle.				
	X No, many PLOs were not assessed in the 5-year cycle.				
If a	any PLOs were not assessed in the five-year cycle, please explain why. The program, degree, and certificates are new and were launched this Fall 2021 and will be assessed this				
yea	ur.				
•	Assessing PLOs has led to improvements in my areStrongly disagreeSomewhat disagreeX Neither agree nor disagreeSomewhat agreeStrongly agree				
In	stitutional Supports and Barriers				
	flect on your experiences, data, and/or previous program reviews and consider what work in your discipline/service a you are most proud of and what problems remain a major challenge. Then respond to the following questions:				
•	What institutional-level supports or practices were particularly helpful to your program or area in reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? Coordination reassigned time.				
•	What institutional-level barrier or challenges prevented or hindered your program or area from reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? Loss of full time instructor Eric Schultz				
•	What institutional-level supports or practices do employees in your program/area believe are particularly helpful to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do for students that we should keep doing?) Open lab time, access to equipment and facilities.				
•	What institutional-level barriers or challenges do employees in your program/area believe are a hindrance to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do that we should stop doing or change to better support our students?) Access to facility and equipment and the lab not being open and available as much as it was in the past.				

Academic Programs/Disciplines Data

In order to reach Chabot's mission, the college looks at the following outcome metrics to evaluate previous program success and plan for the future. Some outcomes will be more applicable to particular programs in specific PAR cycles; please look at the data available on the outcomes that are most relevant to your program and use it to answer the following questions:

FTES and Enrollment

semester, academic year, etc.) into the equivalent number of full-time students that would be needed to generate this same number of units. Colleges are funded based on the FTES they generate (both historically and now as the "Base Allocation" in the Student Centered Funding Formula). Please check out the Chabot College Enrollment Management Data Dashboard to respond to the questions below. The data in this section will be given to the Chabot Enrollment Management Committee (CEMC) to support their work. Over the past 3 years, in comparison to the overall FTES trends of the college, FTES in your discipline have: Decreased in comparison to the overall college trends X Stayed roughly the same in comparison to overall college trends Increased in comparison to overall college trends Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons for the increase or decrease). Loss of full time instructor and remote learning with pandemic As noted above, enrollments impact our funding. Please review the courses in your discipline in the Chabot College Enrollment Management Data Dashboard: are there specific courses/sections that, on average, across the past three years did not fill to capacity? Why might this be? Loss of full time instructor and remote learning with pandemic Is there anything faculty in your area would consider doing to improve overall discipline productivity* while maintaining our commitment to student learning? (e.g., taking additional students in sections with higher fill rates or changing the days/times or format—in-person, hybrid, online—of low fill-rate classes, etc.) *productivity=(FTES or WSCH)/FTEF or the number of full time students or weekly student contact hours per full time faculty member We have submitted some courses for distance learning as we have reduced lab capacity with COVID protocals. Are there any classes in your discipline which routinely fill to capacity and for which there is often a waitlist? If ves. please list here. **Enrollment Disaggregations:** Enrollments* can be disaggregated by race and ethnicity, gender, etc. *Enrollments are the total number of class enrollments/seats in a given time period. A student enrolled in multiple courses increases the count for each of those courses. This is a count of seats filled, not a count of persons filling them. Take a look at disaggregation of your enrollments by race and ethnicity (and/or by gender) over the past three years on the Chabot College Course Enrollments and Success Rates Dashboard. Consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your program compares to the typical makeup of your discipline, field, or industry (and/or for disciplines with large percentages of General Education enrollments—like English, math and communication studies—consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your **major courses** compare to your discipline, field, or industry). The representation of traditionally underrepresented race/ethnicity/gender student groups in our **discipline/major** compared to our industry/field: ___ could be improved. is just right.

FTES is an enrollment metric. It basically converts the total number of units students are taking in a given timeframe (e.g.,

<u> </u>	_ is outstanding - we are increasing the diversity of the field.
commun student g body pop • DI G	plines with a high percentage of offerings that are required for General Education—such as English, math, or ication studies—please also compare the representation of traditionally underrepresented race/ethnicity/gender groups/disproportionately impacted groups (DI Groups) in your general education classes to the overall student boulation. Groups in our general education classes: are underrepresented in comparison to their representation in the student body. have similar representation in comparison to their representation in the student body. are overrepresented in comparison to their representation in the student body. Not applicable, our discipline does not have high enrollments in general education classes.
	rovide a brief explanation that would help the college understand these trends (e.g., tangible reasons to understand sentation of DI groups in your general education classes at Chabot).
Non-Cre Does X	your program/area offer non-credit classes? Yes
• Over	the next 3 years, non-credit course offerings in our program/area are planned to: Decrease Stay the same as they are now Increase
	success rates the Chabot College Course Enrollments and Success Rates Dashboard.
<u>X</u>	the past three years, how have course success rates in your discipline changed? Course success rates have: _ Decreased Stayed roughly the same Increased
any popuracial/eth Chec racia X	Chabot College Course Enrollments and Success Rates Dashboard to disaggregate your course success rates. Do allations jump out to you as disproportionately impacted (succeeding at lower rates than students from other nnic, gender groups, or the overall college average)? Eck all groups that are disproportionately impacted (succeeding at lower rates than students from other allethnic, gender groups, or the overall college average): _ African American/ Black Asian American/ Asian Filipino/x Latinx/ Chicanx Native American/ Alaska Native Pacific Islander/ Hawaiian White/ European American Female Male

(Comment/Explain) Please provide a brief explanation that would help the college understand the trends in overall coursuccess rates or disproportionate impacts in course success rates for any student group: Access to hardware, software and internet.				
The Office of Institutional Research strives to continually improve representation in our data. Currently, we have a lashboard on course enrollments and success rates, which can be disaggregated by race/ethnicity, gender, and partime/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? How will this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation into the dashboard over time and we will work in the order that is possible to do based on data availability and for which there is the most interest in Chabot campus community.)				
Program completion (AD-Ts, AA/AS, Chancellor-approved Certificates)				
Take a look at the IR report on <u>Degrees by Discipline</u> .				
 Over the past 3 years, what is the trend in Degrees awarded (AD-Ts and AA/AS) in your program(s)? N/A New program Decreased Stayed roughly the same Increased 				
Take a look at the IR report on Chancellor-Approved <u>Certificates by Discipline</u> .				
OIR now has two separate certificate reports: Chancellor Approved Certificates by Discipline and All Certificates by Discipline. • Over the past 3 years, what is the trend in Chancellor-Approved certificates awarded in your program(s)? Decreased Stayed roughly the same Increased				
 Please provide a brief explanation that would help the college understand these trends in degree and certificate completion. (e.g., tangible reasons for the increase or decrease). N/A New program 				
If your area does not produce a lot of degrees or Chancellor-approved certificates, is there an associated industry test for which you are preparing students or non-Chancellor-approved certificates? If you have any data on success rates or numbers for the industry certification/test or for non-Chancellor-approved certificates, please share. (Optional)				
 What barriers make it difficult for students to complete your program? Are there any barriers that could be disproportionately experienced by students from a particular demographic group (e.g., racial/ethnic, age, disability status, parents, etc.) Access to hardware, software and lab facilities. 				

Staffing Analysis

In this section you will analyze trends in staffing, technology, and facilities.

Staffing	Current # (Fall 2021)	How has staffing for this group changed in the last 3 years (decrease, flat, increase)			
Full-time Faculty	0	X Decreased Stayed roughly the same Increased			
Part-time Faculty	2	Decreased Stayed roughly the same Increased			
Full-time Classified Professionals	0	Decreased Stayed roughly the same Increased			
Part-Time Permanent or Hourly Classified Professionals	0	X Decreased Stayed roughly the same Increased			
Student Employees	0	Decreased X Stayed roughly the same Increased			
Independent Contractors/Professional Experts	0	Decreased Stayed roughly the same Increased			
Academic Disciplines Only: Compare changes over the past three years in the FTES/enrollment in your area with changes in staffing in this same time period. What do you notice? Loss of full time instructor Eric Schultz Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap?					
Gap, all white male staff. Technology					
		nt learning and/or carry out our prog	ram/area		

If you strongly disagree or somewhat disagree, please explain. (optional) Updates of hardware and software need to remain current per industry standards.	
Facilities The facilities in our program/area are sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree	
If you strongly disagree or somewhat disagree, please explain. (optional)	
Professional Development In general, Faculty members in my program/area regularly participate in professional development activities o by/at Chabot. Strongly disagree Somewhat disagree Neither agree nor disagree X Somewhat agree Strongly agree	fferec
 In general, Classified Professionals in my program/area regularly participate in professional development active offered by/at Chabot. Strongly disagree Somewhat disagree X Neither agree nor disagree Somewhat agree Strongly agree 	rities
 In general, Faculty members in my program/area regularly participate in professional development activities o outside of Chabot. Strongly disagree Somewhat disagree Neither agree nor disagree X Somewhat agree Strongly agree 	fferec
 In general, Classified Professionals in my program/area regularly participate in professional development active offered outside of Chabot. Strongly disagree Somewhat disagree Neither agree nor disagree Strongly agree 	rities
• How did these professional development experiences contribute to improving your program/area, equity, and/or student learning and achievement?	(

Program	Maps	and	Equity	in	Scheduli	ng

The data in this section is intended to support the further development of Guided Pathways at Chabot. Respondents' answers will be given to the Guided Pathways Steering Committee for analysis.

- <u>Turning in Program Maps</u>: A first draft of your Program Map for each credit degree and certificate offered within your discipline was due in May. If you already submitted all Program Maps and have no required changes or new program modifications, then you're done for now! If you did not turn in all program maps *or* changes are required *or* you have new program modifications, then please submit these Program Maps by October 11th, 2021. You can submit your Program Map(s) by following these steps: 1) go to this template in Google Docs,* 2) click on "file," 3) choose "make a copy", 4) click on "share with the same people," 5) rename it for the degree/certificate that you are creating and 6) update the file to your program map. Then it will *automatically be stored* in the folder for submitting it to Guided Pathways.
 - *There appears to be a current bug in Microsoft Products that does not allow links to google docs to automatically open (for some people). If you cannot open the link above, try manually copy pasting the address into a browser window. https://docs.google.com/document/d/1zU4G Kps1CNYmR8ZOczX8RergfkJLPpU XU3KfQC86s/edit

•	Have you completed all program maps for your discipline? Yes (or we will do so by the deadline). No, because one or more of our program(s) is/are being discontinued (please fill in name of program in space below). No, because one or more of our program(s) cannot currently be completed because not all classes have been
If y	offered recently or will be offered in the next 3 years (please fill in name of program in space below). X No, for another reason (please fill in the reason below).
_	Will be developed this year with the new program in place.
•	Can a student who is working toward the degree(s)/certificate(s) in your area take all their required courses for this program: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online? What changes would be needed

- to ensure access for students in all three scenarios?

 No, Online offerings, additional staffing would be needed.
- How are you collaborating with other disciplines with whom you share students to ensure that your schedules are not conflicting, so that students with specific educational goals can take the courses they need to finish in a timely fashion? Please discuss the discipline(s) with whom you already collaborate, as well as any discipline(s) with whom you would like to start collaborating.

We collaborate with the music area as some of the classes MURT students take are in music and vice-versa.

• Are there any classes in your discipline that you do not offer every semester or every year that are required for any of your degrees or programs? In an *ideal* world, with perfect coordination and infrastructure, how would you want to communicate which **required courses** are **not** offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.)

Planning

Program/Area Goals: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the <u>College's Planning Priorities</u> (PRAC will post when complete), <u>President's College Planning Initiatives</u>, and <u>Strategic Plan</u>, all of which lead into the long-range planning document, the <u>Educational Master Plan</u>). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs** and *outcomes*** of your goals? How do your goals align with the <u>Educational Master Plan (EMP)</u>? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)*** metrics?

- *outputs: direct short-term results like # of students served, workshops held, etc.
- **outcomes: longer-term results like course success rates or degrees earned
- ***The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal	Briefly describe the expected <i>outputs</i> (e.g., direct short-term results like # of students served, workshops held, etc) or <i>outcomes</i> (e.g., longer-term results like course success rates or degrees earned) for your goal.	EMP Alignment	Equity DI Group Alignment	SCFF Metric Alignment
Marketing and Outreach	Increase enrollments by 20%.	Equity Access Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	X African American/Black American Indian/Alaska Native X Latinx Pacific Islander/Hawaiian Disabled Foster Youth LGBT DI Gender	X Enrollment/FTESTransfer level English, math or ESL achievementX Degree or certificate completionTransferX CTE UnitsX Attainment of a Living WageSupplemental Metric (Financial aid or AB 540)

			Other	Other
2. Student success and retention (inreach)	Increase success rates for African American/Black students.	X Equity X Access Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	X African American/Black	X Enrollment/FTES Transfer level English, math or ESL achievement X Degree or certificate completion Transfer X CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
3. Meet and exceed the recommendations of our CTE advisory panel	Meetings,	Equity Access Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	African American/Black American Indian/Alaska Native Latinx Pacific Islander/Hawaiian Disabled Foster Youth LGBT DI Gender Other	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer X CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other

Resource Requests

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Job Description/Tasks	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Length of Contract in Months (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

Equipment Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

Facilities Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

^{*}Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of

projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat			Annual 2022-23 2023-24 2024-25	

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

Ranl 2, 3, after requi hav	Use the same project name for all requests	New, Updated, or Repeat Request	Classification	Position Title	Avg. hours per week (5, 20, 40, etc.)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or	Year(s) Needed	Estimated Cost Per Year (Total \$)
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	been entered)	'individual request'					President's Planning Initiatives (2-3 sentences).		
Position 1	!	MURT Full Time Replacement for Eric Schultz	X New Updated Repeat	Admin FTClassified FTClassified HourlyClassified PTX_Faculty FTFaculty PTFaculty F-hourFaculty ReassignStudent HourlyOther	Music Recordi ng & mTech nology Instruct or	40	The MURT area heavily serves students of color and DI groups. The position also aligns with CTE goals.	X Annual 2022-23 2023-24 2024-25	Salary schedule per contract
Position 2			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other				Annual 2022-23 2023-24 2024-25	
Position 3			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other				Annual 2022-23 2023-24 2024-25	

- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

Professional Development, Travel, and Conferences

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Description (1-2 sentences)	What Type of PD Request?	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Number of Attendees (1, 5, 10, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Request 1	1	NASM Annual Meeting	New UpdatedX Repeat	Attendance at annual NASM meeting is required for accreditatio n.	X In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other	Accreditation	1	X Annual 2022-23 2023-24 2024-25	\$2500

Request 2	New Updated Repeat	In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other	Annual 2022-23 2023-24 2024-25
Request 3	New Updated Repeat	In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other	Annual 2022-23 2023-24 2024-25

Supplies Requests

Criterion for distributing funding vary by committee (check out the Resource Allocation Rubrics available on PAR's website), but are consistently based on the Educational Master Plan, the College's Planning Priorities, and the President's College Planning Initiatives.

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^{*}Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
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Item 1	Sweetwater PO	Open PO for recording and technology supplies	New Updated X Repeat	Open PO	Needed to hold courses.	X Annual 2022-23 2023-24 2024-25	\$5000
Item 2			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 3			NewUpdatedRepeat			Annual 2022-23 2023-24 2024-25	

Technology Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Was the feasibility of the request discussed with IT?	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc)	Year(s) Needed	Estimate d Cost Per Year (Total \$)
Item 1	Annual Software licenses and updates.	Ableton 11 update	X New Updated Repeat	X Yes No	Update from 10 to 11 in MURT computer lab.	Update to 11 is needed to keep lab current and up to date to industry and CTE standards for workforce gainful employment. This	31 seats	Annual X 2022-23 2023-24 2024-25	\$8000

				program also support students of color and DI groups.		
Item 2		New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	
Item 3		New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	

Categorical Funding Applications:

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSfWja-ZTbdHoPZ82reEOeTi32Ci3e7lyS4snRyXX8h8JrDV5w/viewform

Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparro gchabotcollege.edu.

Career Education funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs_nXrOaLloFxlT1xbqw/viewform?usp=sf_link

- Please submit one form per project/TOP code, keeping in mind that funding for multiple projects per area is limited.
- If you are not sure whether you have a program that qualifies for CE funding, please reach out to Christina Read <u>cread@chabotcollege.edu</u>.

If you have any other questions about the CE funding process, please contact the Career Education Committee Tri-Chairs: faculty chair Connie Telles ctelles@chabotcollege.edu, admin chair Christina Read cread@chabotcollege.edu, or classified professional chair Kathleen Stanley kstanley@chabotcollege.edu, admin chair Christina Read cread@chabotcollege.edu, or classified professional chair Kathleen Stanley kstanley@chabotcollege.edu, or classified professional chair Kathleen Stanley kstanley@chabotcollege.edu.